

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (750) Public Defense, Department of
Budget Unit: (582R310001) Public Defense, Department of
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2024 Department Request</u>	<u>Fiscal Year 2024 Governor's Recommendations</u>
Base		Appropriation	7,014,705	7,014,705
		FTE	248.00	248.00
Base		Appropriation	0	-51,668
		FTE	6.09	6.09
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2023 Estimated</u>	<u>Fiscal Year 2024 Department Request</u>	<u>Fiscal Year 2024 Governor's Recommendations</u>
Appropriation		<u>\$ 7,014,705</u>	<u>\$ 7,014,705</u>	<u>\$ 6,963,037</u>
Total FTE		<u>248.00</u>	<u>248.00</u>	<u>248.00</u>